

**Dixie School District**  
**Fund 01, Resource 1400 - Education Protection Account**  
**Fiscal Year 2019/20**  
**Preliminary Budget**

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
<b>Education Protection Account Entitlement</b>	8012	\$ 387,052
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
(Objects 1000-7999)		
Instruction	1000-1999	\$ 387,052
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	\$ -
AU of a Multidistrict SELPA	2200	\$ -
Instructional Library, Media, and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
Pupil Services		\$ -
Guidance and Counselling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services	4000-4999	\$ -
Community Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>TOTAL EXPENDITURES AND OTHER FINANCING SOURCES</b>		<b>\$ 387,052</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Sources)</b>		<b>\$ -</b>