

Dixie School District Local Revenue Breakdown

Parcel Tax = \$1.9 million Annually	Can Do! Education Foundation \$775,000 Annually	Measure C Bond = \$30 million 6 year plan 2015 - 2021
<p>In 2017-2018 school year, parcel tax revenue funds the following programs & personnel:</p> <ul style="list-style-type: none"> • 15.4 full time teachers <ul style="list-style-type: none"> ○ 9 full-time teachers for class size reduction ○ 3.6 full-time teachers for Art, Drama, and French at Miller Creek Middle School ○ 2.8 full-time music teachers for 3rd – 8th grade + assistants to support program (band, choral, orchestra) • Health benefit costs for staff mentioned above • One full-time counselor at Miller Creek Middle School • District-wide nurse/health services • Science curriculum materials • Parcel tax collection fees 	<p>In the 2017-2018 school year, Can Do! funded the following programs in our schools:</p> <ul style="list-style-type: none"> • Technology: District-wide Technology Coordinator, Technology Teacher Coach, Technology Support Staff, Chromebooks, iPads • Elementary TK-5 physical education • Elementary K-5 art • Elementary TK-2 music & movement • Elementary TK-5 social emotional learning • Elementary TK-5 environmental science • Middle School counseling • Middle School lunchtime academic and leadership clubs • Middle School performing arts clubs and school play • Middle School lunchtime sports • Middle School after-school sports • Middle School grade level events • District-wide Recognition Events 	<p>Phase 1, \$15 million, began in 2015 and projects include:</p> <ul style="list-style-type: none"> • District-wide technology infrastructure upgrade • Classroom wireless technology package • Replacement of heating/cooling system at Miller Creek Middle School • Modernization at all schools to include: fire alarms, ADA compliance, lighting, sound proofing, glass replacement, and blacktop and playground maintenance • Major expansion and remodel to Mary Silveira multi-purpose room • Various roofing projects throughout district • Update Dixie multi-purpose room • Redesign Vallecito parking lot • Convert Vallecito amphitheater to turf courtyard • Lohwasser Field at Miller Creek Middle School • Accessible turf playground at Vallecito <p>Phase 2, \$15 million, will begin in the 2018-2019 school year.</p>