
MILLER CREEK SCHOOL DISTRICT

Developer Fee Annual Report
December 13, 2022

Background

In 1986 the California Legislature authorized school districts and other agencies to levy school impact or developer fees to funds school facilities. Developer fees are subject to an inflationary increase, authorized by the State Allocation Board in every even year.

Government Code 66006 requires that an annual report of income and expenditures from developer fees along with beginning and ending balances in the Capital Facilities Fund (Fund 25) be made available to the public within 180 days of each year end.

The following is a summary of the developer fees as required in Government Code 66006.

The District fees beginning on July 1, 2018 are based on the developer fee study that was completed during the 2017/18 fiscal year. The residential fees are \$3.79 per square foot and commercial fees are \$0.61 per square foot for the combined area of Miller Creek School District and San Rafael High School District. Of these fees, approximately 70% of each fee is collected to benefit Miller Creek School District. In 2018/19 the 70% share amount of the Developer Fees for Miller Creek School District is \$2.62 per square foot for residential and \$.42 per square foot for commercial property.

The follow is a summary of the activity for 2021/22.

Beginning Balance			\$107,727.96
Revenues			
Interest	\$	49.17	
Fees	\$	<u>10,147.26</u>	
			\$ 10,196.43
Expenditures			
Contract Services:			
King Consulting	\$	54,819.60	
Goebel	\$	22,337.00	
Construction		<u>\$77,156.60</u>	
			(\$ 77,156.60)
Ending Balance			<u>\$ 40,767.79</u>

380 Nova Albion Way
San Rafael CA 94903
Phone: 415/492-3700
Fax: 415/492-3707

King Consulting provided services for school facilities planning, including a development impact report and demographic projections.

Goebel Construction performed work on concrete patio area west of building B-5 at Miller Creek Middle.

There were no refunds of developer fees during the 2021/22 year. There were no inter-transfers or loans made from the developer fee fund.

The next report will be within 180 days of the close of the 2022/23 fiscal year. At that time, the Annual Report and Five-Year Report will be presented.

380 Nova Albion Way
San Rafael CA 94903
Phone: 415/492-3700
Fax: 415/492-3707