

DIXIE SCHOOL DISTRICT
Business Services Administration

Regular Meeting
November 14, 2017

TO: Jason Yamashiro, Superintendent

SUBJECT: Parcel Tax Oversight Committee Report – FY 2016/17

On May 3, 2011 the community overwhelmingly approved Measure A to replace the existing parcel tax. The ballot language for Measure A addressed accountability measures including the formation of a citizen oversight committee to ensure that the special tax proceeds are spent for their authorized purposes. The committee reviews the parcel tax budget and financial information and reports annually to the Board of Trustees and the public regarding the expenditure of such funds. At the September 13, 2011 Board of Trustees meeting, the board officially approved the formation of the Parcel Tax Oversight Committee.

The committee met February 9, 2017 to review Parcel Tax budget information and then again on September 21, 2017 to review the final parcel tax revenue and expenditure numbers for 2016/17. The committee reviewed the following information:

- Committee charge and actual parcel tax ballot language
- Final revenue numbers with comparison to revenues received since 2013/14
- Graph on actual spending percentages by specific category
- Chart on actual spending dollars by specific category
- Chart on how expenditures are allocated by site

Copies of the agenda and minutes from the September 21, 2017 meeting have been posted to the district's website.

After reviewing the information the committee agreed that the parcel tax dollar proceeds were spent for their authorized purposes as approved by the voters.

The committee will meet again in February 2018 to review the current parcel tax budget information for 2017/18.

Committee members will be in attendance to report out to the board and be available for questions. The committee consists of the following members of the community: Scott Geller, Rachel Knopf, Carmen McHugh, Jeanette Pilgaard and the Chief Business Official, Robert Marical.

The Dixie School District would like to acknowledge the committee members for their important work on this committee.

This is an informational item only. No approval is required.